



Conference Committee on  
House State Administration & Technology Appropriations Subcommittee/  
Senate Appropriations Subcommittee on Agriculture, Environment, and General  
Government

House Bill 5001/ Senate Bill 2500  
Original Budget Spreadsheet, Proviso, and Back of the Bill

Tuesday, March 1, 2022  
9:30 a.m.  
212 Knott Building

**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2022-23							SENATE BILL 2500 - FY 2022-23							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																1			
2	1100001	<b>Startup (OPERATING)</b>	75,584,531	1,653.25	1,454,912			164,642,436			164,642,436	166,097,348	75,584,531	1,653.25	1,454,912			164,642,436	164,642,436	166,097,348	2
3	1609020	Reapproval Of EOG #B0197 - Transfer One FTE, Rate And Budget From The Division Of Real Estate To The Florida Athletic Commission- Deduct	(40,000)	(1.00)				(67,244)			(67,244)	(67,244)	(40,000)	(1.00)				(67,244)	(67,244)	(67,244)	3
4	1609030	Reapproval Of EOG #B0197 - Transfer One FTE, Rate And Budget From The Division Of Real Estate To The Florida Athletic Commission - Add	40,000	1.00				67,244			67,244	67,244	40,000	1.00				67,244	67,244	67,244	4
5	17C08C0	Data Processing Services Category - Deduct																(2,045,725)	(2,045,725)	(2,045,725)	5
6	17C09C0	Data Processing Services Category - Add																2,045,725	2,045,725	2,045,725	6
7	1700510	Reorganization/Type Two Transfer Authorized In Chapter 2021-269, L.O.F. (CS/SB 4-A) - Deduct	(5,116,278)	(109.00)				(14,334,060)			(14,334,060)	(14,334,060)	(5,116,278)	(109.00)				(14,334,060)	(14,334,060)	(14,334,060)	7
8	2000A10	Realign Other Personal Services To Salaries And Benefits To Attract And Retain Attorneys And Senior Attorneys - Add																27,372	27,372	27,372	8
9	2000A20	Realign Other Personal Services To Salaries And Benefits To Attract And Retain Attorneys And Senior Attorneys - Deduct																(27,372)	(27,372)	(27,372)	9
10	2000180	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles And Operation Of Motor Vehicles - Deduct						(3,500)			(3,500)	(3,500)						(3,500)	(3,500)	(3,500)	10
11	2000190	Realign Budget Authority From Contracted Services To Acquisition Of Motor Vehicles And Operation Of Motor Vehicles - Add						3,500			3,500	3,500						3,500	3,500	3,500	11
12	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							56,710		56,710	56,710						56,710	56,710	56,710	12
13	2503080	Direct Billing For Administrative Hearings						(58,298)			(58,298)	(58,298)						(58,298)	(58,298)	(58,298)	13
14	3004510	Outside Legal Counsel						500,000			500,000	500,000									14
15	33V1800	Reduce Staff In The Office Of The General Counsel											(1.00)								15
16	3400140	Transfer The Administrative Trust Fund To The Professional Regulation Trust Fund - Add																11,156	11,156	11,156	16
17	3400150	Transfer The Administrative Trust Fund To The Professional Regulation Trust Fund - Deduct																(11,156)	(11,156)	(11,156)	17
18	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						385,000			385,000	385,000									18
19	36265C0	Customer Experience Modernization						4,372,491			4,372,491	4,372,491						450,000	450,000	450,000	19
20	36325C0	Customer Return Call Software For The Customer Contact Center						287,222			287,222	287,222						287,222	287,222	287,222	20
21	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							108,750		108,750	108,750						108,750	108,750	108,750	21
22	4000040	In-State Tourism Marketing Campaign (HB 4889)(Senate Form 2603)						2,000,000			2,000,000	2,000,000						2,000,000	2,000,000	2,000,000	22
23	4000570	Pensacola Humane Society Help Team (HB 4313)(Senate Form 2616)			60,000	60,000						60,000									23
24	4007200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						237,772			237,772	237,772						237,772	237,772	237,772	24
25	4200A10	Additional Resources To Attract And Retain Full Time Employees											100,000					118,470	118,470	118,470	25
26	4900570	Medical Gas Education Outreach Training Program (HB 3587)(Senate Form 2157)																258,300	258,300	258,300	26
27	5200A10	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys- Deduct																(72,628)	(72,628)	(72,628)	27
28	5200A20	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Senior Attorneys And Condo Arbitration Attorneys - Add											61,305					72,628	72,628	72,628	28

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
29	5200A30	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In Drugs, Devices And Cosmetics - Deduct					(182,596)			(182,596)					(182,596)			(182,596)		29
30	5200A40	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In Drugs, Devices And Cosmetics - Add	113,511	2.00			182,596			182,596	182,596	2.00			182,596			182,596		30
31	5200A90	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Attorneys									150,964				151,476			151,476		31
32	<b>Total</b>	<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	<b>70,581,764</b>	<b>1,546.25</b>	<b>1,514,912</b>	<b>60,000</b>	<b>158,032,563</b>	<b>165,460</b>	<b>158,198,023</b>	<b>159,712,935</b>	<b>70,894,033</b>	<b>1,545.25</b>	<b>1,454,912</b>	<b>-</b>	<b>153,753,318</b>	<b>165,460</b>	<b>153,918,778</b>	<b>155,373,690</b>		<b>32</b>
33																				33
34		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																		34
35	1100001	Startup (OPERATING)	103,179,047	1,934.50	22,711,996		263,567,850	3,409,790	266,977,640	289,689,636	103,179,047	1,934.50	22,711,996		263,567,850	3,409,790	266,977,640	289,689,636		35
36	160F880	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Addback					47,082			47,082					47,082			47,082		36
37	160F990	Realignment Of Salaries And Benefits Budget - Salary Restructuring - Deduct					(47,082)			(47,082)					(47,082)			(47,082)		37
38	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct	(65,000)				(65,000)			(65,000)	(65,000)				(65,000)			(65,000)		38
39	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add	65,000				65,000			65,000	65,000				65,000			65,000		39
40	2000330	Realign Budget Authority Between Categories For Construction Mining - Deduct				(600,619)				(600,619)			(600,619)					(600,619)		40
41	2000340	Realign Budget Authority Between Categories For Construction Mining - Add				600,619				600,619			600,619					600,619		41
42	2000410	Realign Contracted Services To Other Personal Services For Regional Volunteer Firefighter Training - Add					21,380			21,380	21,380									42
43	2000420	Realign Contracted Services To Other Personal Services For Regional Volunteer Firefighter Training - Deduct					(21,380)			(21,380)	(21,380)									43
44	2007310	Realign Budget Authority From Expenses To Operation Of Motor Vehicles Within State Fire Marshal - Add					12,500			12,500	12,500									44
45	2007320	Realign Budget Authority From Expenses To Operation Of Motor Vehicles Within State Fire Marshal - Deduct					(12,500)			(12,500)	(12,500)									45
46	2401030	Replacement Of Safety Equipment - Bomb Squads								184,000					184,000			184,000		46
47	2401050	Replacement Of Fire And Arson Equipment - Portable X-Ray System								248,000					248,000			248,000		47
48	2401500	Replacement Of Motor Vehicles					125,000			625,000										48
49	2402400	Additional Equipment - Motor Vehicles					785,821			785,821					785,821			785,821		49
50	2503080	Direct Billing For Administrative Hearings					9,706			9,706					9,706			9,706		50
51	3000550	Law Enforcement Investigator II - Bureau Of Fire And Arson Investigations									567,226	12.00			1,947,227			1,947,227		51
52	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel									285,000				285,000			285,000		52
53	3006150	Additional Position For Grant Management At The Fire College	40,115	1.00			73,349			73,349	40,115	1.00			73,349			73,349		53
54	3007120	Additional Position For Investments Section	65,000	1.00			104,007			104,007	65,000	1.00			104,007			104,007		54
55	33V1620	Vacant Position Reductions		(26.00)								(26.00)								55
56	3300020	Eliminate Recurring Funding - Federal Law Enforcement Trust Fund					(1,274)			(1,274)	(1,274)									56
57	3400280	Fund Shift Due To Salary Realignment - Deduct					(65,000)			(65,000)	(65,000)				(65,000)			(65,000)		57
58	3400290	Fund Shift Due To Salary Realignment - Add					65,000			65,000	65,000				65,000			65,000		58
59	360PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					2,593,898			2,593,898					1,093,898			1,093,898		59
60	36105C0	FLAIR Replacement					32,340,603			32,340,603					38,976,535			38,976,535		60
61	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					1,500,000			1,500,000					1,500,000			1,500,000		61

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62	36204C0	Risk Mitigation: Information Technology Security Risk Assessment					300,000			300,000					300,000			300,000	62
63	36206C0	End Of Life: SharePoint Online Migration					412,500			412,500					412,500			412,500	63
64	36207C0	End Of Life: Telephone And Contact Center Refresh					1,700,000			1,700,000					3,200,000			3,200,000	64
65	36211C0	Cost Increase: Information Technology Contractual Price Increases								-					1,643,709			1,643,709	65
66	36220C0	Risk Mitigation: Customer Relationship Management Replacement Feasibility Study					450,000			450,000					450,000			450,000	66
67	36304C0	New Initiatives: State Fire Marshal Incident Data Analytics For External Stakeholders								-					380,000			380,000	67
68	36305C0	Technology Sustainment For Emergency Support Functions (ESF) 4 (Firefighting) And 9 (Search and Rescue)								-					52,036			52,036	68
69	36307C0	Mainframe Migration								-					350,000			350,000	69
70	36315C0	Replace Continuing Education System					825,000			825,000					250,000			250,000	70
71	36336C0	Computer Enhancements For Law Enforcement Personnel							252,000	252,000					252,000			252,000	71
72	4000020	Increase Other Personal Services (OPS) Budget Authority								-					67,600			67,600	72
73	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 4061)(Senate Form 1256)			2,000,000	2,000,000				-					1,000,000			1,000,000	73
74	4000210	Clermont Fire Station 103 Generator Enclosure (HB 2217)(Senate Form 2474)			17,982	17,982				-					17,982			17,982	74
75	4000210	Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421)(Senate Form 1961)			345,000	345,000				-					345,000			345,000	75
76	4000210	Clermont Fire Station 101 Generator Replacement (HB 2215)(Senate Form 2472)					271,000			271,000					271,000			271,000	76
77	4000210	Lealman Special Fire Control District Ladder Truck (HB 3107)(Senate Form 1789)					500,000			500,000					500,000			500,000	77
78	4000210	Madison County Fire Rescue Pumper Truck and Existing Engine Repair (HB 9375)(Senate Form 2126)								-					250,000			250,000	78
79	4000430	Increase Contracted Services For Investigations								-					53,550			53,550	79
80	4000640	Regional Volunteer Training								-					21,380			21,380	80
81	4000660	Urban Search And Rescue Training And Sustainment					827,436			827,436									81
82	4000670	Increase Contracted Medical Services - Medical Bill Review								-					89,086			89,086	82
83	40008C0	Access To Anti-Fraud Database					984,000			984,000					984,000			984,000	83
84	4000830	Routine Maintenance And Repair					155,000			155,000					155,000			155,000	84
85	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity					155,336			155,336									85
86	080990	State Fire College-Building Repair And Maintenance					766,000			766,000									86
87	140085	Crossroads Fire Station (HB 2087)(Senate Form 2139)			840,169	840,169				-									87
88	140085	Graceville Fire Department (HB 3909)(Senate Form 2731)			1,081,750	1,081,750				-									88
89	140085	Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347)(Senate Form 2140)			400,000	400,000				-									89
90	140085	Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401)(Senate Form 1675)			1,250,000	1,250,000				-					1,000,000			1,000,000	90

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
91	140085	Liberty County EMS Facility (HB 9363)(Senate Form 1815)			550,000	550,000														91
92	140085	Palm Harbor Fire Station 68 (HB 2963)(Senate Form 2001)			2,000,000	2,000,000														92
93	140085	Panama City Beach Fire Station 32 (HB 9069)(Senate Form 2649)			2,000,000	2,000,000														93
94	140085	Ponce De Leon Fire and Rescue Department Construction (HB 3933)			782,700	782,700														94
95	140085	Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857)(Senate Form 2421)			275,000	275,000								250,000			250,000		250,000	95
96	140085	St. Pete Beach Fire Station 22 (HB 3393)(Senate Form 1381)			1,000,000	1,000,000														96
97	140085	Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099)(Senate Form 2635)						750,000			750,000									97
98	140085	City of Mount Dora Fire Station 34/Fire Administration/EOC (HB 2499)(Senate Form 1731)												500,000			500,000		500,000	98
99	140085	Clermont Fire Station 102 Rebuild (HB 2213)(Senate Form 2547)												1,000,000			1,000,000		1,000,000	99
100	140085	DeBary Fire Station (HB 2733)(Senate Form 1084)						625,000			625,000			250,000			250,000		250,000	100
101	140085	Dixie County Emergency Operations Center Fire Station Addition (HB 3751)(Senate Form 1577)												250,000			250,000		250,000	101
102	140085	Dixie County Old Town Fire Station (HB 3749)(Senate Form 1578)						1,777,500			1,777,500									102
103	140085	Greenacres Fire Station Headquarters Renovation (HB 2309)(Senate Form 1202)						150,000			150,000			150,000			150,000		150,000	103
104	140085	Holley-Navarre Fire District Station 44 (HB 4877)						1,000,000			1,000,000									104
105	140085	Lake City - Westside Fire Station (HB 2667)(Senate Form 1574)						500,000			500,000			500,000			500,000		500,000	105
106	140085	Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (HB 2547)(Senate Form 1713)												1,300,000			1,300,000		1,300,000	106
107	140085	Lake County Fire Rescue Station #71 Replacement (HB 2545)(Senate Form 1717)												2,200,000			2,200,000		2,200,000	107
108	140085	Longwood Fire Station Construction (HB 2225)(Senate Form 1172)						1,000,000			1,000,000									108
109	140085	North Lauderdale Fire/Rescue Training Center (HB 2827)(Senate Form 2372)						300,000			300,000									109
110	140085	Ocean City- Wright Fire Control District Fire Station and Training Ground (HB 3643)(Senate Form 2539)												250,000			250,000		250,000	110
111	140085	Orange City Emergency Response Fire Station (HB 4225)(Senate Form 2180)												250,000			250,000		250,000	111
112	140085	Palm Bay Fire and Rescue Station No. 7 (HB 2821)(Senate Form 1678)						400,000			400,000			400,000			400,000		400,000	112
113	140085	Palm Beach Historic North Fire Station Renovation (HB 3365)(Senate Form 1007)												500,000			500,000		500,000	113
114	140085	Sarasota County Regional Fire/EMS Training Academy (HB 2209)(Senate Form 1971)												500,000			500,000		500,000	114
115	140085	Spring Lake/Sebring Airport Area Fire Rescue Station (HB 4781)(Senate Form 2501)												2,600,000			2,600,000		2,600,000	115
116	140085	St. Augustine Fire Station 2 Design (HB 4967)(Senate Form 2412)						500,000			500,000			500,000			500,000		500,000	116
117	140085	West Putnam Fire Station (HB 4795)(Senate Form 2108)						1,500,000			1,500,000			500,000			500,000		500,000	117



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118	140085	Winter Park Fire Station 62 (HB 3735)(Senate Form 1958)													300,000		300,000	300,000	118
119	Total	DEPARTMENT OF FINANCIAL SERVICES	103,284,162	1,910.50	35,254,597	12,542,601	316,947,732	4,878,790	321,826,522	357,081,119	103,851,388	1,922.50	22,711,996	-	332,720,236	3,409,790	336,130,026	358,842,022	119
120																			120
121		OFFICE OF INSURANCE REGULATION																	121
122	1100001	Startup (OPERATING)	15,904,193	279.00			33,230,508		33,230,508	33,230,508	15,904,193	279.00			33,230,508		33,230,508	33,230,508	122
123	160F670	Re-Approval Program Flexibility Amendment To Transfer Position(s) Within The Office Of Insurance Regulation - Add	75,110	2.00			118,511		118,511	118,511									123
124	160F680	Re-Approval Program Flexibility Amendment To Transfer Position(s) Within The Office Of Insurance Regulation - Deduct	(75,110)	(2.00)			(118,511)		(118,511)	(118,511)									124
125	1600270	Reapproval Of Budget Amendment To Transfer Budget Authority Within The Office Of Insurance Regulation - Deduct					(1,800)		(1,800)	(1,800)					(1,800)		(1,800)	(1,800)	125
126	1600280	Reapproval Of Budget Amendment To Transfer Budget Authority Within The Office Of Insurance Regulation - Add					1,800		1,800	1,800					1,800		1,800	1,800	126
127	3000640	Additional Funding For Florida Public Hurricane Model					62,000		62,000	62,000					62,000		62,000	62,000	127
128	3002050	Office Of Insurance Regulation - Staffing Resources - Property And Casualty Product Review	300,000	2.00			386,607		386,607	386,607	250,000	2.00			327,635		327,635	327,635	128
129	4B00010	Office Of Insurance Regulation - Transparency In Contracting And Procurement	90,000	1.00			139,482		139,482	139,482									129
130	Total	OFFICE OF INSURANCE REGULATION	16,294,193	282.00	-	-	33,818,597	-	33,818,597	33,818,597	16,154,193	281.00	-	-	33,620,143	-	33,620,143	33,620,143	130
131																			131
132		OFFICE OF FINANCIAL REGULATION																	132
133	1100001	Startup (OPERATING)	21,192,326	354.00			43,064,425	51,758	43,116,183	43,116,183	21,192,326	354.00			43,064,425	51,758	43,116,183	43,116,183	133
134	1800640	Realign Administrative Positions Within Office Of Financial Regulation - Deduct	(176,463)	(5.00)			(292,230)		(292,230)	(292,230)	(176,463)	(5.00)			(292,230)		(292,230)	(292,230)	134
135	1800650	Realign Administrative Positions Within Office Of Financial Regulation - Add	176,463	5.00			292,230		292,230	292,230	176,463	5.00			292,230		292,230	292,230	135
136	2000550	Realign Budget Authority Between Categories For The Anti Fraud Program In The Office Of Financial Regulation - Deduct					(200,336)		(200,336)	(200,336)					(200,000)		(200,000)	(200,000)	136
137	2000560	Realign Budget Authority Between Categories For The Anti- Fraud Program In The Office Of Financial Regulation - Add					200,336		200,336	200,336					200,000		200,000	200,000	137
138	3003A70	Office Of Financial Regulation - Recruitment And Retention For Examiners, Analysts And Investigators - Add	11,749,637	206.00			16,774,707		16,774,707	16,774,707									138
139	3003A80	Office Of Financial Regulation - Financial Investigations - Special Investigation Unit (Internet and Digital Crimes)	476,000	7.00			781,081		781,081	781,081									139
140	3003A90	Office Of Financial Regulation - Recruitment And Retention For Examiners, Analysts And Investigators - Deduct	(10,026,691)	(206.00)			(14,467,641)		(14,467,641)	(14,467,641)									140
141	3005340	Staffing/Workload Increases - Office Of Financial Regulation - Consumer Finance - Bureau Of Registration	330,000	7.00			658,111		658,111	658,111	138,000	3.00			305,642		305,642	305,642	141
142	3005351	Establish Blockchain Virtual Currency Policy Unit - Office Of Financial Regulation	305,000	3.00			479,934		479,934	479,934									142
143	33B2210	Reduction Of Rent - Office Of Financial Regulation					(313,621)		(313,621)	(313,621)					(313,621)		(313,621)	(313,621)	143
144	33V0480	Office Of Financial Regulation - Reduction In Expenses Associated With Leased Space Reduction					(273,076)		(273,076)	(273,076)									144
145	3300020	Eliminate Recurring Funding - Federal Law Enforcement Trust Fund					(51,758)		(51,758)	(51,758)									145
146	Total	OFFICE OF FINANCIAL REGULATION	24,026,272	371.00	-	-	46,703,920	-	46,703,920	46,703,920	21,330,326	357.00	-	-	43,056,446	51,758	43,108,204	43,108,204	146
147																			147

**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Agency / Department		HOUSE BILL 5001 - FY 2022-23								SENATE BILL 2500 - FY 2022-23								Row #		
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
148		DEPARTMENT OF THE LOTTERY																	148		
149	1100001	Startup (OPERATING)	19,107,465	418.50				197,928,429		197,928,429	197,928,429	19,107,465	418.50				197,928,429	197,928,429	197,928,429	149	
150	17C08C0	Data Processing Services Category - Deduct								-							(20,425)	(20,425)	(20,425)	150	
151	17C09C0	Data Processing Services Category - Add								-							20,425	20,425	20,425	151	
152	1800130	Technical Correction To Budget Entities - Deduct	(19,107,465)	(418.50)				(197,928,429)		(197,928,429)	(197,928,429)	(19,107,465)	(418.50)				(197,928,429)	(197,928,429)	(197,928,429)	152	
153	1800140	Technical Correction To Budget Entities - Add	19,107,465	418.50				197,928,429		197,928,429	197,928,429	19,107,465	418.50				197,928,429	197,928,429	197,928,429	153	
154	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						735,904		735,904	735,904								-	154	
155	4200A10	Establish Critical Market Pay Additive In Specified District Offices								-		408,000					486,666	486,666	486,666	155	
156	5000110	Increase To Instant Ticket Purchase Appropriation						2,937,005		2,937,005	2,937,005						2,937,005	2,937,005	2,937,005	156	
157	5000230	Increase To Gaming System Contract						3,825,281		3,825,281	3,825,281						5,243,002	5,243,002	5,243,002	157	
158	5000800	Increase For Leases						95,348		95,348	95,348						95,348	95,348	95,348	158	
159	Total	DEPARTMENT OF THE LOTTERY	19,107,465	418.50				205,521,967		205,521,967	205,521,967	19,515,465	418.50				206,690,450	206,690,450	206,690,450	159	
160																				160	
161		DEPARTMENT OF MANAGEMENT SERVICES																		161	
162	1100001	Startup (OPERATING)	57,479,477	1,056.50	39,162,124			581,087,837	1,578,287	582,666,124	621,828,248	57,479,477	1,056.50	39,162,124			581,087,837	1,578,287	582,666,124	621,828,248	162
163	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)						20,040,320		20,040,320	20,040,320						20,040,320	20,040,320	20,040,320	163	
164	17C08C0	Data Processing Services Category - Deduct								-							(26,809)	(1,470,631)	(1,470,631)	(1,497,440)	164
165	17C09C0	Data Processing Services Category - Add								-							26,809	1,470,631	1,470,631	1,497,440	165
166	17C86C0	Merge State Data Center Into Northwest Regional Data Center								-		(9,571,899)	(145.00)				(52,683,280)	(52,683,280)	(52,683,280)	166	
167	1700520	Transfer Aviation Services From The Florida Department Of Law Enforcement								-		416,709	4.00	1,290,576			1,787,848	1,787,848	3,078,424	167	
168	20006C0	Realign Data Catalog Budget - Deduct						(350,000)		(350,000)	(350,000)						(350,000)	(350,000)	(350,000)	168	
169	20007C0	Realign Data Catalog Budget - Add						350,000		350,000	350,000						350,000	350,000	350,000	169	
170	24010C0	Information Technology Infrastructure Replacement			50,000	50,000				-				145,000	145,000		250,000	250,000	395,000	170	
171	2401500	Replacement Of Motor Vehicles						67,690		67,690	67,690						67,690	67,690	67,690	171	
172	24017C0	Statewide Law Enforcement Radio System Network Testing Equipment						339,731		339,731	339,731						339,731	339,731	339,731	172	
173	2402400	Additional Equipment - Motor Vehicles						248,034		248,034	248,034						248,034	248,034	248,034	173	
174	2503080	Direct Billing For Administrative Hearings						(114,659)		(114,659)	(160,545)						(114,659)	(114,659)	(160,545)	174	
175	3008AC0	Statewide Law Enforcement Radio System Workload Increase	130,000	2.00				203,483		203,483	203,483	130,000	2.00				203,483	203,483	203,483	175	
176	3009AC0	Additional Positions For Information Technology								-		52,361	1.00			88,226	88,226	88,226	88,226	176	
177	3009A10	Division Of Retirement - Staffing For Backlog And Operations - Critical Workload	1,581,819	20.00				2,392,624		2,392,624	2,392,624								-	177	
178	3009A90	Fixed Capital Outlay Project Management Workload Increase	1,179,000	16.00				1,818,581		1,818,581	1,818,581	265,000	3.00				925,105	925,105	925,105	178	
179	33V0500	Reduce Motor Vehicle And Watercraft						(186,603)		(186,603)	(186,603)						(186,603)	(186,603)	(186,603)	179	
180	33V0570	Reduce Post Payment Claims Audit Services						(200,000)		(200,000)	(200,000)						(200,000)	(200,000)	(200,000)	180	
181	33V0620	Reduce Contracted Legal Services						(30,000)		(30,000)	(30,000)						(30,000)	(30,000)	(30,000)	181	
182	3400A50	Fund Shift From General Revenue To Federal Grants Trust Fund - Deduct								-		(84,000)	(3.00)	(164,973)					(164,973)	182	
183	3400A60	Fund Shift From General Revenue To Federal Grants Trust Fund - Add								-		84,000	3.00		164,973	164,973	164,973	164,973	164,973	183	
184	3400560	Fund Shift Office Of The State CIO From Working Capital Trust Fund To General Revenue - Deduct	(2,879,108)	(40.00)				(6,574,688)		(6,574,688)	(6,574,688)	(2,879,108)	(40.00)				(6,574,688)	(6,574,688)	(6,574,688)	184	
185	3400570	Fund Shift Office Of The State CIO From Working Capital Trust Fund To General Revenue - Add	2,879,108	40.00	6,574,688					-	6,574,688	2,879,108	40.00	6,574,688					6,574,688	185	
186	3400580	Fund Shift Working Capital Trust Fund To Administrative Trust Fund - Deduct						(587,674)		(587,674)	(587,674)								-	186	
187	3400590	Fund Shift Working Capital Trust Fund To Administrative Trust Fund - Add						587,674		587,674	587,674								-	187	
188	34010C0	Fund Shift Statewide Law Enforcement Radio System Trust Fund To General Revenue Fund - Deduct						(2,500,000)		(2,500,000)	(2,500,000)						(2,500,000)	(2,500,000)	(2,500,000)	188	
189	34011C0	Fund Shift Statewide Law Enforcement Radio System Trust Fund To General Revenue Fund - Add			2,500,000					-	2,500,000			2,500,000					-	2,500,000	189



**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2022-23								SENATE BILL 2500 - FY 2022-23								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
190	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			224,200	224,200	3,041,780			3,041,780	3,265,980							-	-	190
191	36109C0	Enterprise Cybersecurity Resiliency			50,000,000	25,000,000				-	50,000,000							-	-	191
192	36302C0	Specialized Services Information Technology Staff Augmentation					180,000			180,000	180,000			180,000				180,000	180,000	192
193	36309C0	Mainframe As A Service Contract Increase					1,656,793			1,656,793	1,656,793							-	-	193
194	36319C0	State Data Center Cloud Transition			6,250,000	6,250,000	3,750,000			3,750,000	10,000,000							-	-	194
195	36320C0	Cybersecurity Professional Services			1,000,000	1,000,000				-	1,000,000							-	-	195
196	36390C0	Division Of Retirement Information Technology Resources					361,858			361,858	361,858			361,858				361,858	361,858	196
197	36393C0	Federal Property Assistance - Information Technology					45,450			45,450	45,450			45,450				45,450	45,450	197
198	4A01A00	Federal Recovery And Oversight Unit	132,000	2.00			209,659			209,659	209,659	132,000	2.00					209,659	209,659	198
199	4000A80	Statewide Procurement Training								-	-	110,000	2.00					221,163	221,163	199
200	4000030	Recreation Of Executive Aircraft Management Program								-	-	1,025,720	11.00					4,212,152	4,212,152	200
201	4000090	Cyber Resilience, Security Leadership And Disaster Recovery (HB 2203)(Senate Form 1680)			300,000	300,000				-	300,000							-	-	201
202	4000110	Gore Building Relocation					1,000,000			1,000,000	1,000,000							-	-	202
203	4000200	State Owned Buildings - Surplus Study					200,000			200,000	200,000							-	-	203
204	4000220	State Employees Health Insurance - Cost Containment Analysis					600,000			600,000	600,000							-	-	204
205	40005C0	Statewide Law Enforcement Radio System Contracted Legal Services					250,000			250,000	250,000			250,000				250,000	250,000	205
206	4000560	Longwood Server Infrastructure Replacement (HB 2441)			495,000	495,000				-	495,000							-	-	206
207	4000580	Department Of Corrections Facilities Master Plan			5,000,000	5,000,000				-	5,000,000							-	-	207
208	40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation					2,500,000			2,500,000	2,500,000							-	-	208
209	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,500,000			1,500,000	1,500,000			1,500,000				1,500,000	1,500,000	209
210	40021C0	Fraud, Waste, And Abuse Analytic Solution					2,200,000			2,200,000	2,200,000			2,200,000				2,200,000	2,200,000	210
211	40050C0	Local Government Cybersecurity Technical Assistance Grants			30,000,000	30,000,000				-	30,000,000							-	-	211
212	40060C0	Federal Grants - Infrastructure Investment And Jobs Act					5,428,240			5,428,240	5,428,240							-	-	212
213	40070C0	State Cybersecurity Risk Assessment			7,000,000	7,000,000				-	7,000,000							-	-	213
214	40080C0	State And Local Government Employee Cybersecurity Training			30,000,000	30,000,000				-	30,000,000							-	-	214
215	4100A70	Florida Digital Service Cybersecurity Position Reclassification - Deduct	(494,826)	(8.00)	(703,636)					-	(703,636)							-	-	215
216	4100A71	Florida Digital Service Cybersecurity Position Reclassification - Add	800,000	8.00	1,065,190					-	1,065,190							-	-	216
217	4100A72	Additional Cybersecurity Positions - Office Of The State Chief Information Officer	800,000	8.00	1,153,336	35,936				-	1,153,336							-	-	217
218	4100030	Employee Assistance Program					219,561			219,561	219,561			219,561				219,561	219,561	218
219	4100040	Designated Anti-Fraud Unit	202,500	3.00			335,001			335,001	335,001							-	-	219
220	4100270	Outside Legal Counsel					1,000,000			1,000,000	1,000,000			500,000				500,000	500,000	220
221	4100360	Increase In Facilities Security					150,000			150,000	150,000			150,000				150,000	150,000	221
222	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			120,000	120,000				-	120,000			120,000	120,000			-	120,000	222
223	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,250,000					-	1,250,000			1,250,000	1,250,000			-	1,250,000	223
224	41007C0	MyFloridaMarketPlace					5,818,943			5,818,943	5,818,943			5,818,943				5,818,943	5,818,943	224
225	4101AC0	Additional Salaries And Benefits And Salary Rate For The Office Of The State Chief Information Officer								-	-	793,771		940,380				-	940,380	225
226	41012C0	Florida Cybersecurity Advisory Council Travel			40,000					-	40,000							-	-	226
227	4102AC0	Additional Resources For The Office Of The Chief Information Officer								-	-	2,040,341	25.00	3,059,619	112,300			-	3,059,619	227



**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2022-23								SENATE BILL 2500 - FY 2022-23								Row #	
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds		
228	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			130,603					-	130,603			130,603			-	130,603	228	
229	42001C0	Emergency 911 Call Routing System					6,000,000			6,000,000	6,000,000			6,000,000			6,000,000	6,000,000	229	
230	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases			526,357					-	526,357			526,357			-	526,357	230	
231	42024C0	Statewide Law Enforcement Radio System Tower Repair And Replacement					1,000,000			1,000,000	1,000,000			1,000,000			1,000,000	1,000,000	231	
232	4204045	Lafayette County Sheriff's Office Communications (HB 9343)(Senate Form 2507)			250,000	250,000				-	250,000		500,000	500,000			-	500,000	232	
233	4300220	Realign Authority To The Distribution To Counties - Wireless 911 Category From Nonwireless 911 Category - Add					5,515,434			5,515,434	5,515,434			5,515,434			5,515,434	5,515,434	233	
234	4300230	Realign Authority From The Distribution To Counties - Nonwireless 911 Category To Wireless 911 Category - Deduct					(1,515,434)			(1,515,434)	(1,515,434)			(1,515,434)			(1,515,434)	(1,515,434)	234	
235	4300240	Realign Authority To The Distributions To Counties - Wireless 911 Category From Wireless 911 Telephone Systems - Deduct					(4,000,000)			(4,000,000)	(4,000,000)			(4,000,000)			(4,000,000)	(4,000,000)	235	
236	4305AC0	Realign Info Tech And Information Security Management Resources From The State Data Center To The Office Of Information Technology - Deduct	(386,857)	(6.00)				(587,674)		(587,674)	(587,674)							-	-	236
237	4306AC0	Realign Info Tech And Information Security Management Resources From The State Data Center To The Office Of Information Technology - Add	386,857	6.00				587,674		587,674	587,674							-	-	237
238	4400180	Non-Recurring Working Capital - Bureau Of Aircraft											4,000,000	4,000,000				-	4,000,000	238
239	44004C0	Procure Contractor For Human Resource Procurement					1,200,000			1,200,000	1,200,000							-	-	239
240	47002C0	Asset Management System Information Technology Resources					211,200			211,200	211,200			211,200			211,200	211,200	240	
241	47004C0	E911 Grant Portal					350,000			350,000	350,000			350,000			350,000	350,000	241	
242	5500150	Executive Aircraft											20,000,000	20,000,000				-	20,000,000	242
243	080080	State Emergency Operations Center			50,000,000	50,000,000												-	-	243
244	081010	Compliance With The Americans With Disabilities Act					2,000,000			2,000,000	2,000,000			4,200,000			4,200,000	4,200,000	244	
245	081400	Life Safety Code Compliance Projects Statewide					935,000			935,000	935,000			935,000			935,000	935,000	245	
246	083400	Statewide Capital Depreciation - General			19,829,661	19,829,661	26,765,088			26,765,088	46,594,749		45,000,000	45,000,000	9,865,000		9,865,000	54,865,000	246	
247	083401	Annual General Building Repairs And Maintenance					6,789,000			6,789,000	6,789,000							-	-	247
248	089070	Debt Service					30,512			30,512				30,512			30,512	30,512	248	
249	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction			6,642,979	6,642,979					6,642,979		6,642,979	6,642,979				-	6,642,979	249
250	Total	DEPARTMENT OF MANAGEMENT SERVICES	61,809,970	1,107.50	258,814,616	182,197,776	672,320,435	1,578,287	673,898,722	932,713,338	932,713,338	52,873,480	961.50	131,631,467	77,770,279	581,121,316	1,831,486	582,952,802	714,584,269	250
251																				251
252		ADMINISTRATIVE HEARINGS																		252
253	1100001	Startup (OPERATING)	15,918,952	240.00			28,563,232			28,563,232	28,563,232	15,918,952	240.00			28,563,232		28,563,232	28,563,232	253
254	1600A20	Administrative Improvement Adjudication Of Disputes - Add	453,953	10.00			830,456			830,456	830,456	453,953	10.00			830,456		830,456	830,456	254
255	1600A30	Administrative Improvement Workers' Compensation Appeals - Deduct	(453,953)	(10.00)			(830,456)			(830,456)	(830,456)	(453,953)	(10.00)			(830,456)		(830,456)	(830,456)	255
256	3303000	Reduce Vacant Staff Positions - Workers' Compensation Appeals										(437,130)	(21.00)			(784,178)		(784,178)	(784,178)	256
257	3303400	Consolidate Office Locations														(260,000)		(260,000)	(260,000)	257
258	3304000	Reduce Vacant Staff Positions - Adjudication Of Disputes										(191,390)	(3.00)			(397,852)		(397,852)	(397,852)	258
259	4006000	Transfer Nonoperating Video Teleconferencing Category To Expenses					145,000			145,000	145,000			145,000			145,000	145,000	259	
260	4101000	Improve Security At District Offices					134,000			134,000	134,000			134,000			134,000	134,000	260	
261	5006A30	Judges Of Compensation Claims Salary Increase - Trust Fund										870,356				1,204,138		1,204,138	1,204,138	261

**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Agency / Department		HOUSE BILL 5001 - FY 2022-23								SENATE BILL 2500 - FY 2022-23								Row #		
	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
262	5006A40	Administrative Law Judge Salary Increase									1,092,549				1,304,148		1,304,148	1,304,148	262		
263	Total	ADMINISTRATIVE HEARINGS	15,918,952	240.00			28,842,232			28,842,232	28,842,232	17,253,337	216.00		29,908,488		29,908,488	29,908,488	263		
264																			264		
265		<b>PUBLIC SERVICE COMMISSION</b>																	265		
266	1100001	Startup (OPERATING)	16,396,514	274.00			27,865,139			27,865,139	27,865,139	16,396,514	274.00		27,865,139		27,865,139	27,865,139	266		
267	160F010	Realignment Of Budget Across Categories Of Appropriation Within Budget Entities - Deduct					(19,006)			(19,006)	(19,006)				(19,006)		(19,006)	(19,006)	267		
268	160F020	Realignment Of Budget Across Categories Of Appropriation Within Budget Entities - Add					19,006			19,006	19,006				19,006		19,006	19,006	268		
269	1608010	Reorganization Of Positions Between Budget Entities - Deduct	(158,668)	(3.00)			(235,079)			(235,079)	(235,079)	(158,668)	(3.00)		(235,079)		(235,079)	(235,079)	269		
270	1608020	Reorganization Of Positions Between Budget Entities - Add	158,668	3.00			235,079			235,079	235,079	158,668	3.00		235,079		235,079	235,079	270		
271	17C08C0	Data Processing Services Category - Deduct													(55,323)		(55,323)	(55,323)	271		
272	17C09C0	Data Processing Services Category - Add													55,323		55,323	55,323	272		
273	2503080	Direct Billing For Administrative Hearings					(40,687)			(40,687)	(40,687)				(40,687)		(40,687)	(40,687)	273		
274	Total	PUBLIC SERVICE COMMISSION	16,396,514	274.00			27,824,452			27,824,452	27,824,452	16,396,514	274.00		27,824,452		27,824,452	27,824,452	274		
275																			275		
276		<b>DEPARTMENT OF REVENUE</b>																	276		
277	1100001	Startup (OPERATING)	207,544,374	5,019.75	190,869,218		143,878,983	242,327,249	386,206,232	577,075,450	207,544,374	5,019.75	190,869,218		143,878,983	242,327,249	386,206,232	577,075,450	277		
278	17C08C0	Data Processing Services Category - Deduct													(148,518)		(1,480,605)	(136,258)	(1,616,863)	(1,765,381)	278
279	17C09C0	Data Processing Services Category - Add													148,518		1,480,605	136,258	1,616,863	1,765,381	279
280	2401500	Replacement Of Motor Vehicles					29,397			29,397	29,397				29,397		29,397	29,397	280		
281	2402400	Additional Equipment - Motor Vehicles					29,760			29,760	29,760				29,760		29,760	29,760	281		
282	2503080	Direct Billing For Administrative Hearings				(11,509)	(8,933)	(22,342)	(31,275)	(42,784)					(11,509)	(8,933)	(22,342)	(31,275)	(42,784)	282	
283	3002000	Aid To Local Governments - Aerial Photography/Mapping (HB 3071)(Senate Form 2369)			361,739	361,739				361,739			361,739	361,739					361,739	283	
284	33V0100	Child Support Program - Other Personal Services													(50,000)		(120,000)	(330,000)	(450,000)	(500,000)	284
285	33V0170	Reduce Expense													(28,560)				(28,560)	285	
286	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses													(471,818)				(471,818)	286	
287	33V1690	Parenting Time Expense													(66,745)				(66,745)	287	
288	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings									(205,958)	(8.00)	(329,572)						(329,572)	288	
289	36205C0	Consulting Services						200,000	200,000	200,000						200,000	200,000	200,000	200,000	289	
290	36282C0	Security Enhancements						420,000	420,000	420,000						420,000	420,000	420,000	420,000	290	
291	36283C0	Migrating Data And Servers To The Cloud						100,000	100,000	100,000										291	
292	36284C0	Customer Contact Center - Migration Costs			133,548	133,548	427,807	259,242	687,049	820,597			133,548	133,548	427,807	259,242	687,049	820,597	820,597	292	
293	36290C0	Maintenance And Equipment Support - Image Management System					760,823			760,823	760,823				760,823		760,823	760,823	760,823	293	
294	36317C0	Proof Of Concept And SUNTAX Migration To Cloud Service					1,820,814			1,820,814	1,820,814				1,820,814		1,820,814	1,820,814	1,820,814	294	
295	36318C0	Proof Of Concept Oracle Database To SAP HANA Database In Child Support Automated Management System						4,537,689	4,537,689	4,537,689						4,537,689	4,537,689	4,537,689	4,537,689	295	
296	36334C0	Audit Platform Recurring Maintenance					602,285			602,285	602,285				602,285		602,285	602,285	602,285	296	
297	4200A10	Salary Market Adjustment	13,999,526		8,994,765			7,590,475	7,590,475	16,585,240										297	
298	4200A20	General Tax Administration Recruitment And Retention For Mission Critical Positions	878,582		1,040,857					1,040,857											298
299	4200100	Realignment Of General Tax Administration Budget - Deduct						(22,410,094)	(22,410,094)	(22,410,094)					(22,410,094)		(22,410,094)	(22,410,094)	(22,410,094)	299	
300	4200200	Realignment Of General Tax Administration Budget - Add						22,410,094	22,410,094	22,410,094					22,410,094		22,410,094	22,410,094	22,410,094	300	
301	4600230	Liberty County Property Appraiser - Computer Assisted Mass Appraisal System Upgrade Project (HB 9407)			140,660	140,660				140,660											301
302	5006080	Continuation Of Emergency Distribution To Counties					5,000,000			5,000,000	5,000,000				2,900,000		2,900,000	2,900,000	2,900,000	302	
303	51R0020	Child Support Rate Only Adjustment	1,308,686																		303
304	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			38,782,258	38,782,258				38,782,258					38,782,258	38,782,258				38,782,258	304

**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2022-23								SENATE BILL 2500 - FY 2022-23								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
305	Total	DEPARTMENT OF REVENUE	223,731,168	5,019.75	240,311,536	39,418,205	152,540,936	255,412,313	407,953,249	648,264,785	207,338,416	5,011.75	229,188,559	39,277,545	150,320,936	247,391,838	397,712,774	626,901,333	305
306																			306
307		FLORIDA GAMING CONTROL COMMISSION																	307
308	1100001	Startup (OPERATING)			9,827					9,827			9,827					9,827	308
309	1700520	Reorganization/Type Two Transfer Authorized In Chapter 2021-269, L.O.F. (CS/SB 4-A) - Add	5,116,278	109.00				14,334,060		14,334,060	14,334,060			14,334,060			14,334,060	14,334,060	309
310	2402400	Additional Equipment - Motor Vehicles						447,900		447,900	447,900			447,900			447,900	447,900	310
311	2404150	Law Enforcement Equipment For Florida Gaming Control Commission						116,100		116,100	116,100			116,100			116,100	116,100	311
312	2404180	Law Enforcement Equipment - SLERS Radios And Accessories						129,539		129,539	129,539			129,539			129,539	129,539	312
313	33V0300	Base Budget Reduction			(9,827)								(9,827)					(9,827)	313
314	36270C0	Technology Resources For The Florida Gaming Control Commission						1,920,150		1,920,150	1,920,150			1,920,150			1,920,150	1,920,150	314
315	36280C0	Transfer To DBPR For Information Technology Resources						680,243		680,243	680,243			680,243			680,243	680,243	315
316	3800710	Law Enforcement Training						91,310		91,310	91,310			91,310			91,310	91,310	316
317	4500010	Staffing For Florida Gaming Control Commission - Executive Direction	4,059,974	56.00				6,368,748		6,368,748	6,368,748	4,059,974	56.00	6,368,748			6,368,748	6,368,748	317
318	4500020	Staffing For Florida Gaming Control Commission - Gaming Enforcement	1,251,095	20.00				2,287,192		2,287,192	2,287,192	1,251,095	20.00	2,287,192			2,287,192	2,287,192	318
319	4500030	Establishment And Transition Of Florida Gaming Control Commission Office Facilities						500,000		500,000	500,000			500,000			500,000	500,000	319
320	Total	FLORIDA GAMING CONTROL COMMISSION	10,427,347	185.00	-	-	26,875,242	-	26,875,242	26,875,242	10,427,347	185.00	-	-	26,875,242	-	26,875,242	26,875,242	320
321	Grand Total		561,577,807	11,354.50	535,895,661	234,218,582	1,669,428,076	262,034,850	1,931,462,926	2,467,358,587	536,034,499	11,172.50	384,986,934	117,047,824	1,586,191,027	252,850,332	1,839,041,359	2,224,026,293	321

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
1	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>		1
2	<b>FLORIDA GAMING CONTROL COMMISSION</b>		2
3	<b>PROGRAM: GAMING ENFORCEMENT</b>		3
4	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		4
5			5
6	1359 SPECIAL CATEGORIES		6
7	TRANSFER TO DEPARTMENT OF BUSINESS AND		7
8	PROFESSIONAL REGULATION - INFORMATION		8
9	TECHNOLOGY SERVICES		9
10	The funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the Commission and the Department, the Commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	10
11			11
12	<b>GAMING ENFORCEMENT</b>		12
13			13
14	1362 OPERATING CAPITAL OUTLAY		14
15		The funds in Specific Appropriation 1362 are provided to the Florida Gaming Control Commission to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support system. The commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.	15
16			16



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
17	1366A SPECIAL CATEGORIES			17
18	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -			18
19	PURCHASE OF NEW RADIOS			19
20	The funds in Specific Appropriation 1366A are provided to the Florida Gaming Control Commission (Commission) to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support systems. The Commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.			20
21				21
22	<b>PARI-MUTUEL WAGERING</b>			22
23				23
24	1377 SPECIAL CATEGORIES			24
25	RACING ANIMAL MEDICAL RESEARCH			25
26	Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.	Identical	Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.	26
27				27
28	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	28
29				29
30	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>			30
31	<b>PROGRAM: OFFICE OF THE SECRETARY AND</b>			31

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
32	<b>ADMINISTRATION</b>		32
33	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		33
34			34
35	2054 SALARIES AND BENEFITS		35
36		From the funds in Specific Appropriation 2054, \$61,472 in Salaries and Benefits and associated salary rate of 51,888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.	36
37			37
38	<b>INFORMATION TECHNOLOGY</b>		38
39			39
40	2071 SPECIAL CATEGORIES		40
41	CONTRACTED SERVICES		41
42		From the funds in Specific Appropriation 2071, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Business and Professional Regulation to contract for a feasibility study that includes detailed business and functional requirements to replace the current Versa Online system. By March 1, 2023, the department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.	42
43			43

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
44	2075A SPECIAL CATEGORIES		44
45	INFORMATION TECHNOLOGY - CUSTOMER EXPERIENCE MODERNIZATION		45
46	Funds provided in Specific Appropriation 2075A from the Administrative Trust Fund are provided to the Department of Business and Professional Regulation to competitively procure deliverables-based contracted services for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. Of these funds, \$3,279,368 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and, any current project issues and risks.		46
47			47
48	<b>PROGRAM: PROFESSIONAL REGULATION</b>		48
49	<b>COMPLIANCE AND ENFORCEMENT</b>		49
50			50
51	2095 SALARIES AND BENEFITS		51
52		From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.	52
53			53

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
54	2102 SPECIAL CATEGORIES			54
55	UNLICENSED ACTIVITIES			55
56	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	56
57				57
58	From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	58
59				59
60	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	60
61				61
62	From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical	From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	62
63				63



**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso		SB 2500 Proviso	Line
64	2103 SPECIAL CATEGORIES			64
65	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND			65
66	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.	66
67				67
68	2106 SPECIAL CATEGORIES			68
69	CONTRACTED SERVICES			69
70			From the funds in Specific Appropriation 2106, \$258,300 in nonrecurring funds from the Professional Regulation Trust Fund is provided for funding the Medical Gas Education Outreach Training Program (Senate Form 2157).	70
71				71
72	2107 SPECIAL CATEGORIES			72
73	FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM			73
74	Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	74
75				75
76	2107A SPECIAL CATEGORIES			76
77	PENSACOLA HUMANE SOCIETY HELP TEAM			77
78	The funds in Specific Appropriation 2107A are provided for funding a nonrecurring appropriations project (HB 4313).			78
79				79
80	<b>FLORIDA ATHLETIC COMMISSION</b>			80
81				81
82	2118 SPECIAL CATEGORIES			82
83	TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND			83
84	Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Identical	Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	84
85				85

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
86	<b>DRUGS, DEVICES, AND COSMETICS</b>			86
87				87
88	2140 SPECIAL CATEGORIES			88
89	TRANSFER TO THE PROFESSIONAL REGULATION			89
90	Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Identical	Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	90
91				91
92	<b>PROGRAM: HOTELS AND RESTAURANTS</b>			92
93	<b>COMPLIANCE AND ENFORCEMENT</b>			93
94				94
95	2153A SPECIAL CATEGORIES			95
96	IN-STATE TOURISM MARKETING CAMPAIGN			96
97	The funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (HB 4889).		Funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (Senate Form 2603).	97
98				98
99	<b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES</b>			99
100	<b>COMPLIANCE AND ENFORCEMENT</b>			100
101				101
102	2188 EXPENSES			102
103			From the funds in Specific Appropriation 2188, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	103
104				104
105	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>			105
106	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</b>			106
107	<b>INFORMATION TECHNOLOGY</b>			107
108			From the funds in Specific Appropriations 2329 through 2398, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.	108

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso	SB 2500 Proviso	Line
109			109
110	2329 SALARIES AND BENEFITS		110
111		From the funds and positions provided in Specific Appropriation 2329, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.	111
112			112
113	2331 EXPENSES		113
114	From the funds provided in Specific Appropriations 2331 and 2333, the Department of Financial Services is authorized to fund contractual price increases for existing information technology contracts.		114
115			115
116		From the funds in Specific Appropriation 2331, \$1,500,000 in nonrecurring funds and \$1,700,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace the department's telephone and contact center.	116
117			117
118		From the funds in Specific Appropriation 2331 and 2333, \$380,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to provide and maintain Florida Fire Incident Reporting data analytics functionality to local fire departments.	118
119			119
120	2333 SPECIAL CATEGORIES		120
121	CONTRACTED SERVICES		121
122	From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. By February 1, 2023, the department shall provide the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.	122

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
123				123
124			From the funds in Specific Appropriation 2333, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure a contract for subject matter expertise to conduct an objective and comprehensive risk assessment of threats to information technology resources pursuant to section 282.318, Florida Statutes.	124
125				125
126			From the funds in Specific Appropriation 2333, \$412,500 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure services to consolidate and migrate all legacy versions of SharePoint to SharePoint online.	126
127				127
128	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>			128
129				129
130	2346 SALARIES AND BENEFITS			130
131			From the funds and positions in Specific Appropriation 2346, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.	131
132				132
133			From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services, for current Florida Accounting Information (FLAIR) system support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system.	133
134				134
135	2348 EXPENSES			135
136	From the funds provided in Specific Appropriations 2348 and 2351, the Department of Financial Services is authorized to fund contractual price increases for existing information technology contracts.			136
137				137



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
138	2350 SPECIAL CATEGORIES			138
139	FLORIDA ACCOUNTING INFORMATION RESOURCE			139
140	(FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE			140
141	Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	Identical	Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	141
142				142
143			The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current Florida Accounting Information Resource (FLAIR) system issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.	143
144				144

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
145	2352 SPECIAL CATEGORIES		145
146	FLORIDA ACCOUNTING INFORMATION RESOURCE		146
147	(FLAIR) SYSTEM REPLACEMENT		147
148	Funds in Specific Appropriation 2352 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Financial Services is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriation 2352, \$1,016,548 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	148
149			149
150		The Department of Financial Services shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, Executive Office of the Governor's Office of Policy & Budget, and the Enterprise Florida First Technology Center. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	150
151			151

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
152	<b>PROGRAM: TREASURY</b>			152
153	<b>DEPOSIT SECURITY</b>			153
154	From the funds in Specific Appropriations 2356 through 2367, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.			154
155				155
156	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			156
157				157
158	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>			158
159	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>			159
160	2376 SALARIES AND BENEFITS			160
161				161
162	From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.	Similar	From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 29, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.	162
163				163

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
164	From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Identical	From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	164
165				165
166	2384 SPECIAL CATEGORIES			166
167	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM			167
168	Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical	Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	168
169				169
170	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>			170
171				171



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
172	2394 SALARIES AND BENEFITS		172
173	From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall review and update all functional and technical system requirements for the replacement of FLAIR functionality, to ensure that all requirements needed to replace FLAIR functionality are included in the Planning, Accounting, and Ledger Management (PALM) system. PALM staff shall reassess and document all custom programming necessary to implement the functionality requirements in PALM.	From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2023, the department shall provide a report that details the approach and the specific historical reporting functionality that will be available when the FL PALM Financials and Payroll waves go-live. The report must include, at a minimum: how current data will be mapped to historical data, a list of data that will not be mapped and why, if and how users will be able to view a combination of historical FLAIR data and new FL PALM data in a single report in the legacy FLAIR format, how FL PALM functionality will be validated using legacy format data comparisons, and tools that will provide the historical data functionality. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	173
174			174

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
175	2395 SPECIAL CATEGORIES		175
176	FLORIDA ACCOUNTING INFORMATION RESOURCE		176
177	(FLAIR) SYSTEM REPLACEMENT		177
178	<p>Funds in Specific Appropriation 2395 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. These funds shall be placed in reserve. Funds are provided as follows:</p> <p>FLAIR Replacement..... 16,408,021                      PALM Production Support..... 7,561,418                      PALM CMS Remediation..... 1,000,000                      Oracle Software Licensing and Maintenance.. 1,905,929                      Project Administration.....150,000                      Staff Augmentation..... 1,362,480                      Facilities for DFS PALM Staff..... 952,755                      Information Warehouse Assessment.....500,000</p>	<p>From the funds provided in Specific Appropriation 2395, \$12,573,714 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. From these funds, the maximum amounts are provided solely and exclusively for the following components: System Integrator Production Support \$8,467,785; Software &amp; Cloud Services \$1,905,929; Staff Augmentation \$1,466,400; and Plant &amp; Facilities \$733,600. From these components, seventy-five percent of the funding for each component shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.</p>	178
179			179

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
180	<p>The funds are contingent upon (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS), and (2) the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&amp;V) of the PALM project, to the Department of Management Services, Division of State Purchasing. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality, and (2) retains support of PALM functionality in production, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for Amendment Number 6 to Contract Number FP004 by and between the Department of Financial Services and Accenture, LLP, as approved by the PALM Executive Steering Committee in December 2021. The Department of Financial Services shall expend no funds and make no payments for such contract amendment for the PALM project.</p>		180
181			181

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
182		From the funds provided in Specific Appropriation 2395, \$1,000,000 is provided to the Department of Financial Services to remediate and stabilize the Cash Management System (CMS) functionality. The department shall provide monthly CMS status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by the Division of Treasury.	182
183			183
184		From the funds provided in Specific Appropriation 2395, \$23,902,821 is provided to the Department of Financial Services to continue implementation of the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds shall be placed in reserve. The following maximum amounts are appropriated solely and exclusively for these project components: System Integrator Optional Services \$6,494,800 and System Integrator Financials & Payroll Wave Implementation \$17,408,021. Upon the successful completion of the Cash Management System remediation, the Department of Financial Services is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	184
185			185

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
186	The Department of Financial Services shall ensure that the development, implementation, and maintenance of the state's financial management system remains in full compliance with chapters 215 and 216, Florida Statutes.		186
187			187
188	The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support, and with existing resources within the Division of Accounting and Auditing for training.		188
189			189
190			190
191			191
192		From the funds provided in Specific Appropriation 2395, up to \$1,500,000 is provided to the Department of Financial Services for the payment of independent verification and validation (IV&V) services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. All contract deliverables must be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. The contracted provider shall be available to provide all project related data to the Enterprise Florida First Technology Center in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	192
193			193

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
194	The Department of Financial Services shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for Planning, Accounting, and Ledger Management (PALM) help desk and production support utilizing current help desk and Florida Accounting Information Resource (FLAIR) resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.	194
195			195



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
196	2396 SPECIAL CATEGORIES			196
197	FLORIDA PLANNING, ACCOUNTING, AND LEDGER			197
198	MANAGEMENT CONTINGENCY			198
199	Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	Similar	Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	199
200				200
201	2396A SPECIAL CATEGORIES			201
202	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES -			202
203	INDEPENDENT VERIFICATION AND VALIDATION			203
204	Funds in Specific Appropriation 2396A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.			204
205				205
206	<b>PROGRAM: FIRE MARSHAL</b>			206
207	<b>PROFESSIONAL TRAINING AND STANDARDS</b>			207
208				208

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
209	2414 SPECIAL CATEGORIES			209
210	ACQUISITION OF MOTOR VEHICLES			210
211	The nonrecurring funds in Specific Appropriation 2414 are provided to the Department of Financial Services for the replacement of a firefighting training apparatus at the State Fire College. The funds shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent on the department receiving approval of a federal matching grant.			211
212				212
213	2415 SPECIAL CATEGORIES			213
214	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM			214
215	Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Identical	Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	215
216				216
217	2417 SPECIAL CATEGORIES			217
218	CONTRACTED SERVICES			218
219			From the funds in Specific Appropriation 2417, \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to contract for a feasibility study that includes detailed business and functional requirements to modernize the Fire College Department of Insurance Continuing Education (FCDICE) system. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.	219
220				220

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
221	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>		221
222			222
223	<b>2425A AID TO LOCAL GOVERNMENTS</b>		223
224	<b>GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE</b>		224
225	From the funds in Specific Appropriation 2425A, \$362,982 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:	From the funds in Specific Appropriation 2425A, \$1,383,982 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	225
226			226
227	Clermont Fire Station 103 Generator Enclosure (HB 2217)... 17,982 Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421)..... 345,000	Clermont Fire Station 101 Replacement Generator (Senate Form 2472)..... 271,000 Clermont Station 103 Generator Enclosure (Senate Form 2474)..... 17,982 Lealman Special Fire Control District Ladder Truck (Senate Form 1789)..... 500,000 Madison County Fire Rescue Pumper Truck and Existing Engine Repair (Senate Form 2126)..... 250,000 Nettle Ridge VFD Fire Truck (Senate Form 1961)..... 345,000	227
228			228
229	From the funds in Specific Appropriation 2425A, \$771,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		229
230			230
231	Clermont Fire Station 101 Generator Replacement (HB 2215)..... 271,000 Lealman Special Fire Control District Ladder Truck (HB 3107)..... 500,000		231
232			232

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
233	2425B SPECIAL CATEGORIES			233
234	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE			234
235	CANCER CENTER - FIREFIGHTERS CANCER RESEARCH			235
236	The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2023 (HB 4061).	Similar	The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer by June 14, 2023. (Senate Form 1256)	236
237				237
238	2431A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			238
239	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			239
240	From the funds in Specific Appropriation 2431A, \$10,179,619 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:			240
241				241

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
242	Crossroads Fire Station (HB 2087)..... 840,169 Graceville Fire Department (HB 3909)..... 1,081,750 Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347)..... 400,000 Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401)..... 1,250,000 Liberty County EMS Facility (HB 9363)..... 550,000 Palm Harbor Fire Station 68 (HB 2963)..... 2,000,000 Panama City Beach Fire Station 32 (HB 9069)..... 2,000,000 Ponce De Leon Fire and Rescue Department Construction (HB 3933)..... 782,700 Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857)..... 275,000 St. Pete Beach Fire Station 22 (HB 3393)..... 1,000,000			242
243				243
244	From the funds in Specific Appropriation 2431A, \$8,502,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2431A, \$13,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	244
245				245

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso	SB 2500 Proviso	Line
246	Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099)..... 750,000 DeBary Fire Station (HB 2733)..... 625,000 Dixie County Old Town Fire Station (HB 3749)..... 1,777,500 Greenacres Fire Station Headquarters Renovation (HB 2309)... 150,000 Holley-Navarre Fire District Station 44 (HB 4877)..... 1,000,000 Lake City - Westside Fire Station (HB 2667)..... 500,000 Longwood Fire Station Construction (HB 2225)..... 1,000,000 North Lauderdale Fire/Rescue Training Center (HB 2827)..... 300,000 Palm Bay Fire and Rescue Station No. 7 (HB 2821)..... 400,000 St. Augustine Fire Station 2 Design (HB 4967)..... 500,000 West Putnam Fire Station (HB 4795)..... 1,500,000	City of Mount Dora Fire Station 34/Fire Administration/ EOC (Senate Form 1731)..... 500,000 Clermont Fire Station 102 Rebuild (Senate Form 2547)..... 1,000,000 DeBary Fire Station (Senate Form 1084)..... 250,000 Dixie County Emergency Operations Center Fire Station Addition (Senate Form 1577)..... 250,000 Greenacres Fire Station Headquarters Renovation (Senate Form 1202)..... 150,000 Jacksonville Fire and Rescue Department Health and Wellness Center (Senate Form 1675)..... 1,000,000 Lake City Westside Fire Station (Senate Form 1574)..... 500,000 Lake County Fire Rescue Station #71 Replacement (Senate Form 1717)..... 2,200,000 Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (Senate Form 1713)..... 1,300,000 Ocean City -Wright Fire Control District Fire and Training Ground (Senate Form 2539)..... 250,000 Orange City Emergency Response Fire Station (Senate Form 2180)..... 250,000 Palm Bay Fire Rescue Station No. 7 (Senate Form 1678)..... 400,000 Palm Beach Historic North Fire Station Renovation (Senate Form 1007)..... 500,000	246
247		Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (Senate Form 2421)..... 250,000 Sarasota County - Regional Fire/EMS Training Academy (Senate Form 1971)..... 500,000 Spring Lake / Sebring Airport Area Fire Rescue Station (Senate Form 2501)..... 2,600,000 St. Augustine Fire Station 2 Design (Senate Form 2412).... 500,000 West Putnam County Fire Station (Senate Form 2108)..... 500,000 Winter Park Fire Station 62 (Senate Form 1958)..... 300,000	247



State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
248	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>			248
249	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>			249
250				250
251	2435 SPECIAL CATEGORIES			251
252	CONTRACTED SERVICES			252
253	From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.		From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services.	253
254				254
255	2439 SPECIAL CATEGORIES			255
256	CONTRACTED MEDICAL SERVICES			256
257	From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure contracts for medical case management services and medical bill review services.		From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure a contract for medical services related to the workers' compensation program for state and university employees.	257
258				258
259	<b>PROGRAM: WORKERS' COMPENSATION</b>			259
260	<b>WORKERS' COMPENSATION</b>			260
261				261
262	2494 SPECIAL CATEGORIES			262
263	TRANSFER TO DISTRICT COURTS OF APPEAL -			263
264	WORKERS' COMPENSATION APPEALS			264
265	Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Identical	Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	265
266				266

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
267	2496 SPECIAL CATEGORIES			267
268	TRANSFER TO JUSTICE ADMINISTRATIVE			268
269	COMMISSION FOR PROSECUTION OF WORKERS'			269
270	COMPENSATION FRAUD			270
271	Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Identical	Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	271
272				272
273	2497 SPECIAL CATEGORIES			273
274	CONTRACTED SERVICES			274
275			From the funds in Specific Appropriation 2497, up to \$350,000 in nonrecurring funds from the Workers' Compensation Administration Trust Fund is provided to the Department of Financial Services to contract for a study to modernize the Division of Workers' Compensation mainframe-based system. The department shall provide a copy of the study to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2023.	275
276				276
277	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>			277
278	<b>FIRE AND ARSON INVESTIGATIONS</b>			278
279				279

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
280	2507 SPECIAL CATEGORIES		280
281	ACQUISITION OF MOTOR VEHICLES		281
282	The nonrecurring funds in Specific Appropriation 2507 are provided to the Department of Financial Services to replace 17 existing motor vehicles with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to fire and arson investigative equipment. The vehicles being replaced that remain operational shall be repurposed for use by the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.	From the funds in Specific Appropriation 2507, \$785,821 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to replace existing SUVs with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to carcinogenic substances found in fire investigative equipment. The SUVs being replaced that are still operational shall be repurposed for use in the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.	282
283			283
284	<b>INSURANCE FRAUD</b>		284
285			285
286	2521 SALARIES AND BENEFITS		286
287		From the funds in Specific Appropriations 2521 to 2533, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and associated salary rate of 590,926 are provided to the Department of Financial Services for two specialized Homeowners' Insurance Fraud Investigation squads.	287
288			288
289		The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.	289
290			290

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
291	2523 EXPENSES			291
292			From the funds provided in Specific Appropriation 2523 and 2527, \$984,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by February 15, 2023.	292
293				293
294			From the funds in Specific Appropriations 2523, \$285,000 from the Federal Law Enforcement Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.	294
295				295
296			The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	296
297				297
298	2525 SPECIAL CATEGORIES			298
299	TRANSFER TO JUSTICE ADMINISTRATIVE			299
300	COMMISSION FOR PROSECUTION OF PIP FRAUD			300
301	Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical	Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	301

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
302				302
303	2526 SPECIAL CATEGORIES			303
304	TRANSFER TO JUSTICE ADMINISTRATION			304
305	COMMISSION FOR PROSECUTION OF PROPERTY			305
306	INSURANCE FRAUD			306
307	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Similar	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administration Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	307
308				308
309	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>			309
310	<b>OFFICE OF INSURANCE REGULATION</b>			310
311	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>			311
312				312
313	2543 SPECIAL CATEGORIES			313
314	FLORIDA PUBLIC HURRICANE LOSS MODEL -OFFICE OF INSURANCE REGULATION			314
315	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Identical	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida International University.	315
316				316

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
317	<b>OFFICE OF FINANCIAL REGULATION</b>		317
318			318
319	From the funds and positions in Specific Appropriations 2555 through 2597, the Office of Financial Regulation (OFR) shall on a quarterly basis prepare a report on the employees participating in the agency's telework program. The report shall at a minimum include the productivity and effectiveness of employees authorized to telework based on established criteria and performance standards. All telework shall be in compliance with section 110.171, Florida Statutes.		319
320			320
321	The OFR shall submit an initial report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.		321
322			322
323	<b>SECURITIES REGULATION</b>		323
324			324
325	2593A SPECIAL CATEGORIES		325
326	ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION		326
327	Funds in Specific Appropriation 2593A shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.		327
328			328
329	<b>LOTTERY, DEPARTMENT OF THE</b>		329
330	<b>PROGRAM: LOTTERY OPERATIONS</b>		330
331	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		331
332			332



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
333	2759G SPECIAL CATEGORIES			333
334	FLORIDA ACCOUNTING INFORMATION RESOURCE			334
335	(FLAIR) SYSTEM REPLACEMENT			335
336	Funds in Specific Appropriation 2759G are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			336
337				337
338	<b>LOTTERY GAMES AND OPERATIONS</b>			338
339				339
340	2759Q SPECIAL CATEGORIES			340
341	INSTANT TICKET PURCHASE			341
342	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to account for the additional tickets and associated licensing fees.	Similar	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q, to account for the additional tickets and associated licensing fees.	342
343				343

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
344	2759R SPECIAL CATEGORIES			344
345	GAMING SYSTEM CONTRACT			345
346	From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Identical	From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	346
347				347
348	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.	Identical	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.	348
349				349
350	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	350
351				351
352	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>			352
353	<b>PROGRAM: ADMINISTRATION PROGRAM</b>			353
354	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			354
355				355

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
356	2765 SPECIAL CATEGORIES		356
357	FLORIDA ACCOUNTING INFORMATION RESOURCE		357
358	(FLAIR) SYSTEM REPLACEMENT		358
359	Funds in Specific Appropriation 2765 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. From the provided funds, \$224,200 from the General Revenue Fund, is provided for planning and remediation tasks necessary for integration of the Statewide Travel Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		359
360			360
361	<b>PROGRAM: FACILITIES PROGRAM</b>		361
362	<b>FACILITIES MANAGEMENT</b>		362
363			363

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso		SB 2500 Proviso	Line
364	2777B FIXED CAPITAL OUTLAY			364
365	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT			365
366	Funds in Specific Appropriations 2777B through 2778 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Similar	Funds in Specific Appropriations 2777B through 2778 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	366
367				367
368	2778 FIXED CAPITAL OUTLAY			368
369	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD			369
370	From the funds in Specific Appropriation 2778, the Department of Management Services, prior to construction of the Capitol East Entry Visitors Welcome Center, shall provide the plans and building design to the Governor, the President of the Senate, and the Speaker of the House of Representatives.			370
371				371
372	From the funds in Specific Appropriation 2778, the Department of Management Services, prior to the renovation of the Capitol north loading zone, shall provide the overall design, enhanced lighting and security updates in a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.			372
373				373

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
374	2781A SPECIAL CATEGORIES		374
375	DEPARTMENT OF CORRECTIONS FACILITIES MASTER PLAN		375
376	Funds in Specific Appropriation 2781A are provided to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, to conduct a review of state operated correctional institutions, as defined in section 944.02, Florida Statutes, and develop a multi-year master plan that addresses the repair, maintenance, or replacement of state operated institutions in the prison system. The master plan must identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must identify:		376
377			377



State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
378	<p>1. Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates;</p> <p>2. Each institution's location and proximity to others within the geographic region; 3. The local labor pool and availability of workforce for staffing each institution;</p> <p>4. Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and</p> <p>5. A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.</p>			378
379				379
380	The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.			380
381				381
382	2782 SPECIAL CATEGORIES			382
383	CONTRACTED SERVICES			383
384	From the funds in Specific Appropriation 2782, \$200,000 is provided to the Department of Management Services to develop a plan to surplus aged state office buildings. The plan should include at a minimum for each building proposed for surplus: the age of the building, the current condition, operating costs, estimated deferred maintenance, the number of state employees to be relocated, the square feet of space to be vacated, and a cost estimate to construct new office buildings to accommodate impacted employees and agencies. New office building construction should be planned for available state-owned lands and parcels located at the Capitol Circle Office Center in Leon County. The plan shall also include a cost-benefit analysis of the sale of surplus office buildings and the cost of new construction.			384
385				385
386	No later than December 1, 2022, the department shall submit the surplus state office building plan to the Governor, the President of the Senate, and Speaker of the House of Representatives.			386

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso		SB 2500 Proviso	Line
387				387
388	2786 SPECIAL CATEGORIES			388
389	STATE UTILITY PAYMENTS			389
390	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.	390
391				391
392	<b>BUILDING CONSTRUCTION</b>			392
393				393
394	Funds provided in Specific Appropriations 2792 through 2799 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Similar	Funds provided in Specific Appropriations 2792 through 2799A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	394
395				395
396	2797A SPECIAL CATEGORIES			396
397	GORE BUILDING RELOCATION			397
398	The funds in Specific Appropriation 2797A are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment at the Gore Building in Broward County, Florida. The funds shall be placed in reserve. Upon the final disposition of the Gore Building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.			398
399				399

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
400	<b>PROGRAM: SUPPORT PROGRAM</b>		400
401	<b>AIRCRAFT MANAGEMENT</b>		401
402			402
403	2799 SALARIES AND BENEFITS		403
404		From the funds in Specific Appropriation 2799, the department shall utilize nine positions as pilots for the purposes of safe operation of aircraft within this program.	404
405			405
406	2799 SPECIAL CATEGORIES		406
407	TRANSFER TO THE OPERATING TRUST FUND		407
408		Funds in Specific Appropriation 2799 are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.	408
409			409
410	2799 SPECIAL CATEGORIES		410
411	AIRCRAFT ACQUISITION		411
412		Funds in Specific Appropriation 2799 are provided to the Department of Management Services to continue lease purchase payments for the aircraft transferred from the Florida Department of Law Enforcement and to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The transferred aircraft is aircraft one and the two purchased executive jets are aircrafts two and three of the executive aircraft pool as specified in SPB 2512. This Specific Appropriation 2799 is contingent upon SPB 2512, or substantially similar legislation, becoming a law.	412
413			413
414	<b>FEDERAL PROPERTY ASSISTANCE</b>		414
415			415

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
416	2802 SPECIAL CATEGORIES		416
417	CONTRACTED SERVICES		417
418		From the funds in Specific Appropriation 2802, \$180,000 in nonrecurring funds from the Federal Surplus Property Revolving Trust Fund is provided to the Department of Management Services to enhance the current asset management platform.	418
419			419
420	<b>PURCHASING OVERSIGHT</b>		420
421			421
422	2818A SPECIAL CATEGORIES		422
423	FLORIDA ACCOUNTING INFORMATION RESOURCE		423
424	(FLAIR) SYSTEM REPLACEMENT		424
425	The funds in Specific Appropriation 2818A are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the Florida Digital Service, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.		425
426			426

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
427	2821 SPECIAL CATEGORIES		427
428	WEB-BASED E-PROCUREMENT SYSTEM		428
429		From the funds in Specific Appropriation 2821, \$5,254,800 in nonrecurring funds and \$564,143 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to fund the annual cost of the next generation MyFloridaMarketPlace (MFMP) contract starting in Fiscal Year 2022-2023, as well as a six-month overlap in services to finalize the transition from the previous system. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	429
430			430
431	<b>WORKFORCE PROGRAMS</b>		431
432	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>		432
433			433
434	2843 SALARIES AND BENEFITS		434
435	From the positions and funds provided in Specific Appropriations 2843, 2845, and 2859 from the State Employees Health Insurance Trust Fund, three positions, \$301,500 in Salaries and Benefits and associated salary rate of 202,500, \$32,586 in Expenses, and \$915 in Transfer to The Department of Management Services - Human Resource Services Purchased per Statewide Contract, are provided to implement provisions of HB 5009 relating to a Designated Anti-Fraud Unit and are contingent upon the bill or similar legislation becoming law.		435
436			436

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
437	2848 SPECIAL CATEGORIES			437
438	POST PAYMENT CLAIMS AUDIT SERVICES			438
439	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	439
440				440
441	2849 SPECIAL CATEGORIES			441
442	CONTRACTED SERVICES			442
443	From the funds provided in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to competitively procure a cloud-hosted data analytics solution to detect and reduce waste, fraud, and abuse within the State Group Insurance Program.		From the funds in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees' Health Insurance Trust Fund are provided to the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	443
444				444
445	From the funds provided in Specific Appropriation 2849, \$600,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided to contract with an independent benefits consultant as defined in section 110.12304, Florida Statutes, to conduct a comprehensive cost containment analysis of state employee and retiree health benefits provided through health maintenance organizations, preferred provider organizations, and prescription drug programs. The department shall recommend any changes to statutes and budget resources that will be necessary to implement cost-containment measures in the study. The analysis and the recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 16, 2023.			445



State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
446				446
447	2850 SPECIAL CATEGORIES			447
448	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE			448
449	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850 in the event administrative service payments for health insurance exceed the amount appropriated.	Similar	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850, in the event administrative service payments for health insurance exceed the amount appropriated.	449
450				450
451	2851 SPECIAL CATEGORIES			451
452	SOCIAL SECURITY DISABILITY INCOME CONTRACT			452
453			From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	453
454				454
455	2853 SPECIAL CATEGORIES			455
456	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			456
457	SERVICES FOR STATEWIDE CONTRACTS			457
458	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853 in the event costs exceed the amount appropriated.	Similar	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853, in the event costs exceed the amount appropriated.	458
459				459
460	2858 SPECIAL CATEGORIES			460
461	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS			461
462	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858 in the event costs exceed the amount appropriated.	Similar	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858, in the event costs exceed the amount appropriated.	462
463				463

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso		SB 2500 Proviso	Line
464	<b>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</b>			464
465				465
466	<b>2861 SALARIES AND BENEFITS</b>			466
467	From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	467
468				468
469	Funds provided in Specific Appropriations 2861 through 2872 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical	Funds provided in Specific Appropriations 2861 through 2872, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	469
470				470
471	<b>2867 SPECIAL CATEGORIES</b>			471
472	<b>CONTRACTED SERVICES</b>			472
473	From the funds provided in Specific Appropriation 2867, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		From the funds in Specific Appropriation 2867, \$361,858 in recurring funds from the Florida Retirement System (FRS) Operating Trust Fund is provided to the Department of Management Services to provide technical support for the Integrated Retirement Information System (IRIS).	473
474				474
475	<b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>			475
476				476
477	<b>2877 SALARIES AND BENEFITS</b>			477
478	Funds provided in Specific Appropriations 2877 through 2894, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Similar	Funds provided in Specific Appropriations 2877 through 2894A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	478

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
479				479
	FTE \$305.05		FTE \$305.05	
	OPS \$95.69		OPS \$95.69	
480	Justice Administrative Commission \$213.19	Identical	Justice Administrative Commission \$213.19	480
	State Court System \$184.74		State Court System \$184.74	
	County Health Department \$213.19		County Health Department \$213.19	
481				481
482	<b>PROGRAM: PEOPLE FIRST</b>			482
483				483
484	No funds or positions are provided in Specific Appropriations 2885 through 2894 for the operations, oversight, or management of the Statewide Travel Management System.			484
485				485
486	2888 SPECIAL CATEGORIES			486
487	CONTRACTED SERVICES			487
488	From the funds in Specific Appropriation 2888, \$1,200,000 is provided to the Department of Management Services to competitively procure an independent third-party contractor to complete a business case of the People First System and to procure information technology staff augmentation services. The business case shall be completed pursuant to section 287.0571, Florida Statutes. The business case, upon completion, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.			488
489				489

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
490	2889 SPECIAL CATEGORIES			490
491	FLORIDA ACCOUNTING INFORMATION RESOURCE			491
492	(FLAIR) SYSTEM REPLACEMENT			492
493	Funds in Specific Appropriation 2889 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			493
494				494
495	<b>PROGRAM: TECHNOLOGY PROGRAM</b>			495
496	<b>TELECOMMUNICATIONS SERVICES</b>			496
497				497
498	From the funds in Specific Appropriations 2895 through 2911, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Similar	From the funds in Specific Appropriations 2895 through 2911A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	498
499				499

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
500	2905 SPECIAL CATEGORIES			500
501	CENTREX AND SUNCOM PAYMENTS			501
502	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.	502
503				503
504	<b>WIRELESS SERVICES</b>			504
505	2916 FIXED CAPITAL OUTLAY			505
506	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			506
507	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			507
508				508
509	Funds in Specific Appropriation 2916 are provided for the relocation and reconstruction of towers associated with the Statewide Law Enforcement Radio System. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed plan that includes site selection and cost for the relocation and construction of radio towers.		Funds in Specific Appropriation 2916, are provided to the Department of Management Services for the relocation and reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredgers Key, Drexel, and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	509
510				510
511	2918 SPECIAL CATEGORIES			511
512	CONTRACTED SERVICES			512
513			From the funds in Specific Appropriation 2918, \$1,500,000 from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).	513
514				514

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso	SB 2500 Proviso	Line
515	From the funds in Specific Appropriation 2918, \$1,000,000 from the Law Enforcement Radio Trust Fund is provided for the establishment of a reserve fund to be used in the event the Statewide Law Enforcement Radio System (SLERS) sustains repair and replacement costs due to catastrophic events. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	From the funds provided in Specific Appropriation 2918, \$1,000,000 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	515
516			516
517	2918A SPECIAL CATEGORIES		517
518	LAFAYETTE COUNTY SHERIFF'S OFFICE COMMUNICATIONS		518
519	The funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (HB 9343).	Funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (Senate Form 2507).	519
520			520
521	2919 SPECIAL CATEGORIES		521
522	FLORIDA INTEROPERABILITY NETWORK		522
523		Funds in Specific Appropriation 2919 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	523
524			524
525	2920 SPECIAL CATEGORIES		525
526	MUTUAL AID BUILD-OUT		526
527		Funds in Specific Appropriation 2920 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	527
528			528
529	2924 SPECIAL CATEGORIES		529
530	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES		530
531		Funds in Specific Appropriation 2924 must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System.	531

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
532			532
533	<b>STATE DATA CENTER</b>		533
534			534
535	2931 SPECIAL CATEGORIES		535
536	CONTRACTED SERVICES		536
537	From the funds in Specific Appropriation 2931, a minimum of \$500,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.		537
538			538
539	2932 SPECIAL CATEGORIES		539
540	CLOUD COMPUTING SERVICES		540
541	From the funds provided in Specific Appropriation 2932, \$3,750,000 from the Working Capital Trust Fund and \$6,250,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities and pursuant to section 282.205(1)(h), Florida Statutes. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year. No funds are provided for the purchase, lease, or financing of hardware.		541
542			542
543	The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer agency applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be submitted the 15th day following the end of each quarter.		543
544			544



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
545	2935 SPECIAL CATEGORIES		545
546	LEASE OR LEASE-PURCHASE OF EQUIPMENT		546
547	Funds provided in Specific Appropriation 2935 shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds to competitively procure new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed payment schedule, and the cost allocation of equipment to customer entities.		547
548			548
549	<b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>		549
550			550
551	2939 SALARIES AND BENEFITS		551
552	From the positions in Specific Appropriation 2939, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. Senior cybersecurity programmatic staff must have experience and expertise in security and risk management for communications and information technology resources. Eight of these positions, \$1,064,000 in Salaries & Benefits, and 800,000 in associated salary rate shall be held in reserve. Upon the procurement of cybersecurity professional advisory services to support the state's cybersecurity program, the department is authorized to submit budget amendments to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		552
553			553

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso	SB 2500 Proviso	Line
554	From the positions in Specific Appropriation 2939, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.		554
555			555
556	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2022, for the period April 1, 2022 through June 30, 2022, and quarterly thereafter.		556
557			557
558	2942 SPECIAL CATEGORIES		558
559	CONTRACTED SERVICES		559
560	From the funds in Specific Appropriation 2942, \$1,000,000 is provided to the Department of Management Services to competitively procure cybersecurity professional and advisory services. These funds shall be used to continue the development of the state's cybersecurity program, to improve staffing, governance, and operations.		560
561			561

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
562	2944 SPECIAL CATEGORIES		562
563	ENTERPRISE CYBERSECURITY RESILIENCY		563
564	<p>From the funds in Specific Appropriation 2944, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the implementation plan, the department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2022-2023.</p>		564
565			565
566	<p>The department shall submit monthly project status reports on the progress of implementing each of the task force recommendations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The monthly project status reports shall be submitted by the 15th day following the end of each month.</p>		566
567			567

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
568	From the funds in Specific Appropriation 2944, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity services previously procured in Fiscal Year 2021-2022.		568
569			569
570	2944A SPECIAL CATEGORIES		570
571	GRANTS AND AIDS - CYBERSECURITY GRANTS		571
572	Funds provided in Specific Appropriation 2944A from the Federal Grants Trust Fund are contingent on federal grants being awarded. The State Chief Information Security Officer and the Department of Management Services shall administer the competitive grant program, determine eligibility, and distribute grants based on guidance provided by the Cybersecurity and Infrastructure Security Agency and the Federal Emergency Management Agency.		572
573			573
574	Funds in Specific Appropriation 2944A from the General Revenue Fund are for local government cybersecurity technical assistance grants. The Department of Management Services shall administer the competitive grant program, and the State Chief Information Security Officer shall develop the criteria and process for awarding such assistance funds to municipalities and counties. The Department of Management Services shall report quarterly to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding the use and distribution of these funds. The status reports shall be submitted the 15th day following the end of each quarter.		574
575			575

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
576	2944B SPECIAL CATEGORIES		576
577	FLORIDA CENTER FOR CYBERSECURITY - UNIVERSITY OF SOUTH FLORIDA		577
578	From the funds in Specific Appropriation 2944B, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Florida Cybersecurity Advisory Council, to conduct a comprehensive risk assessment of the state's critical infrastructure and provide recommendations to support actionable solutions for improvement of the state's preparedness and resilience to significant cybersecurity incidents. The university shall submit the assessment by June 30, 2023, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Cybersecurity Advisory Council.		578
579			579
580	From the funds in Specific Appropriation 2944B, \$30,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Department of Management Services and the Florida Cybersecurity Advisory Council, to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The university shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The university shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks. The quarterly status report shall be submitted by the 15th day following the end of each quarter.		580
581			581

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
582	2944C SPECIAL CATEGORIES		582
583	CYBERRESILIENCE, SECURITY LEADERSHIP, AND DISASTER RECOVERY		583
584	The funds in Specific Appropriation 2944C are provided for funding a nonrecurring appropriations project (HB 2203).		584
585			585
586	2944D SPECIAL CATEGORIES		586
587	LONGWOOD SERVER INFRASTRUCTURE REPLACEMENT		587
588	The funds in Specific Appropriation 2944D are provided for funding a nonrecurring appropriations project (HB 2441).		588
589			589
590	<b>ADMINISTRATIVE HEARINGS</b>		590
591	<b>PROGRAM: ADJUDICATION OF DISPUTES</b>		591
592			592
593	2967 SALARIES AND BENEFITS		593
594		From the funds in Specific Appropriation 2967, \$1,304,148 in Salaries and Benefits and associated salary rate of 1,092,549 are provided to the Division of Administrative Hearings to increase the base salary of Administrative Law Judges (class codes 7722 and 9611) to \$156,377.	594
595			595
596	<b>PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF</b>		596
597	<b>COMPENSATION CLAIMS</b>		597
598			598
599	2976 SALARIES AND BENEFITS		599
600		From the funds in Specific Appropriation 2976, \$1,204,138 in Salaries and Benefits and associated salary rate of 870,356 are provided to the Division of Administrative Hearings to increase the base salary of Judges of Compensation Claims (class codes 9675 and 9681) to \$156,377.	600
601			601
602	<b>REVENUE, DEPARTMENT OF</b>		602
603	<b>PROGRAM: ADMINISTRATIVE SERVICES PROGRAM</b>		603
604	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		604
605			605

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso	SB 2500 Proviso	Line
606	3069 SPECIAL CATEGORIES		606
607	ACQUISITION OF MOTOR VEHICLES		607
608	From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.	From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support agricultural property appraiser positions in the Property Tax Oversight program.	608
609			609
610	<b>PROPERTY TAX OVERSIGHT</b>		610
611			611
612	3079 AID TO LOCAL GOVERNMENTS		612
613	AERIAL PHOTOGRAPHY AND MAPPING		613
614	From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HB 3071).	From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2369).	614
615			615
616	3079A SPECIAL CATEGORIES		616
617	LIBERTY COUNTY PROPERTY APPRAISER -		617
618	COMPUTER ASSISTED MASS APPRAISAL SYSTEM UPGRADE		618
619	Funds in Specific Appropriation 3079A are provided for funding a nonrecurring appropriations project (HB 9407).		619
620			620
621	<b>CHILD SUPPORT ENFORCEMENT</b>		621
622			622
623	3092 SPECIAL CATEGORIES		623
624	PURCHASE OF SERVICES - CHILD SUPPORT		624
625	ENFORCEMENT		625
626		From the funds in Specific Appropriation 3092, \$4,406,988 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to migrate the Child Support Automated Management System to the SAP HANA database.	626
627			627



State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
628	<b>GENERAL TAX ADMINISTRATION</b>			628
629				629
630	3101 AID TO LOCAL GOVERNMENTS			630
631	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT			631
632				632
633	Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	633
634				634
635	3106A SPECIAL CATEGORIES			635
636	REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY			636
637				637
638	Funds in Specific Appropriation 3106A are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.			638
639				639
640	<b>PROGRAM: INFORMATION SERVICES PROGRAM</b>			640
641	<b>INFORMATION TECHNOLOGY</b>			641
642				642
643	3111 EXPENSES			643
644	From the funds in Specific Appropriations 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund are provided to the Department of Revenue to perform a Proof of Concept to evaluate and test the migration of the System for Unified Taxation (SUNTAX) to a cloud environment. Upon completion of the Proof of Concept, a report detailing the results of the evaluation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.		From the funds in Specific Appropriation 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund is provided to implement a proof of concept and migrate Florida's System for Unified Taxation (SUNTAX) to a cloud environment.	644
645				645

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
646		<b>Back of Bill</b>		646
647	SECTION 9. The Department of Business and Professional Regulation is authorized to issue competitive, deliverables-based solicitations in Fiscal Year 2021-2022 for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. This section is effective upon becoming a law.			647
648				648
649	SECTION 10. The nonrecurring sum of \$2,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in Fiscal Year 2021-2022 to competitively procure a detailed, independent accounting and financial audit of the Division of Treasury and its cash management transactions within the Planning, Accounting, and Ledger Management (PALM) system. The audit shall be simultaneously provided no later than December 15, 2022, to the department, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.			649
650				650
651			SECTION 9. The nonrecurring sum of \$4,000,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services to procure services to implement an information warehouse solution that retains the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. This section shall take effect upon becoming a law.	651
652				652

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
653		SECTION 10. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of Chapter 2021-36, Laws of Florida, shall revert, and is appropriated for the Fiscal Year 2022-2023 for the same purpose.	653
654			654
655	SECTION 11. The nonrecurring sum of \$5,000,000 for Fiscal Year 2021-2022 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund. The funds are provided for an assessment and independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. This section is effective upon becoming a law.		655
656			656
657		SECTION 12. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111 and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.	657
658			658
659	SECTION 12. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344A of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management Contingency appropriation category, shall revert. This section is effective upon becoming a law.		659
660			660

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
661		SECTION 13. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2022-B0014, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.	661
662			662
663	SECTION 13. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality, and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all remaining project work and costs budgeted for Fiscal Year 2021-2022.		663
664			664

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
665	SECTION 14. The nonrecurring sum of \$196,994 from the Administrative Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022. This section is effective upon becoming a law.			665
666				666
667	SECTION 15. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022. This section is effective upon becoming a law.		SECTION 11. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the acquisition of motor vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming law.	667
668				668
669	SECTION 16. The sum of \$250,000 from the unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2368 of chapter 2021-36, Laws of Florida, for the Rehabilitation Center at the State Fire College, shall revert and is appropriated to the department for Fiscal Year 2021-2022 in Fixed Capital Outlay, for repairs and maintenance at the State Fire College. This section is effective upon becoming a law.			669
670				670

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
671	<p>SECTION 17. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), Division of State Purchasing in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&amp;V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&amp;V of the PALM project, to the DMS, Division of State Purchasing. Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&amp;V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; and (4) a timeline summary of the major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies. The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to DMS for the same purpose. This section is effective upon becoming a law.</p>			671

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
672			672
673		SECTION 15. The Department of Management Services, pursuant to Chapter 287, Florida Statutes, is authorized to issue a competitive solicitation in Fiscal Year 2021-2022 to procure the resources necessary to assist the department in the integration with the Florida Planning, Accounting, and Ledger Management (PALM) system. The department is also authorized to execute a change order with the current PeopleFirst Service Provider for integration with the Florida PALM system. This section shall take effect upon becoming a law.	673
674			674
675		SECTION 18. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to the Northwest Regional Data Center for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to SPB 2518 or similar legislation becoming a law.	675
676			676
677	SECTION 18. The unexpended balance of funds appropriated to the Department of Management Services for the purchase of replacement radios for use on the Statewide Law Enforcement Radio System in section 121 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	SECTION 16. The unexpended balance of funds provided to the Department of Management Services for the purchase of portable and mobile radios in Section 121 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	677
678			678
679		SECTION 19. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.	679
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State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
681	SECTION 19. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator in section 122 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Similar	SECTION 17. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	681
682				682
683			SECTION 20. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.	683
684				684
685	SECTION 20. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2856 of chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.			685
686				686
687				687
688	SECTION 21. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services, in the Contracted Legal Services appropriation category, for Fiscal Year 2021-2022. This section is effective upon becoming law.	Similar	SECTION 14. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for additional outside legal services. This section shall take effect upon becoming a law.	688
689				689
690	SECTION 22. The unexpended balance of funds provided to the Department of Management Services for Contracted Legal Services in Specific Appropriation 2709, chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.			690
691				691

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso		SB 2500 Proviso	Line
692	SECTION 23. The Department of Management Services shall issue a competitive solicitation in Fiscal Year 2021-2022, to acquire private office space to relocate all state employees currently assigned to or working from the Nathan Mayo Building in Leon County. This section is effective upon becoming law.			692
693				693
694	SECTION 24. The Department of Management Services is authorized to issue competitive solicitations in Fiscal Year 2021-2022 for third-party administrative services for preferred provider organization plans, health maintenance organization services, and pharmacy benefit manager services to be effective January 1, 2024. The resultant contracts from the competitive procurements will provide for the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans. The department shall consider potential cost savings to the state that may be achieved by negotiating these services simultaneously. This section is effective upon becoming law.			694
695				695
696	SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 22. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation verification, and support services, shall revert and is appropriated to the department in Fiscal Year 2022-2023 for the same purpose.	696
697				697
698	SECTION 26. The unexpended balance of funds provided to the Department of Management Services in section 118 of chapter 2021-36, Laws of Florida, for remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.			698

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso		SB 2500 Proviso	Line
699				699
700	SECTION 27. The unexpended balance of funds provided to the Department of Management Services in section 119 of chapter 2021-36, Laws of Florida, for the MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 23. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 119 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	700
701				701
702				702
703	SECTION 28. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical	SECTION 29. the unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	703
704				704
705	SECTION 29. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 113 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 28. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 113 of Chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	705
706				706
707	SECTION 30. The unexpended balance of funds provided to the Department of Management Services in section 114 of chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Similar	SECTION 21. The unexpended balance of funds provided to the Department of Management Services in Section 114 of Chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	707
708				708

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso		SB 2500 Proviso	Line
709	SECTION 31. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical	SECTION 24. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of Chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	709
710				710
711	SECTION 32. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical	SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	711
712				712
713	SECTION 33. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Similar	SECTION 26. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2903 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	713
714				714
715	SECTION 34. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of chapter 2021-36, Laws of Florida, relating to the Facilities Management System enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Similar	SECTION 27. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2778 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of Chapter 2021-36, Laws of Florida, relating to the Facilities Management System Enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	715
716				716

**State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	HB 5001 Proviso	SB 2500 Proviso	Line
717	SECTION 35. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated in Fiscal Year 2022-2023, to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.		717
718			718
719	SECTION 36. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the Cloud Computing Services appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. No funds are provided for the purchase, lease, or financing of hardware. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2022-2023. This section is effective upon becoming law.		719
720			720
721	SECTION 37. The nonrecurring sum of \$5,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue in the Emergency Distributions appropriation category for Fiscal Year 2021-2022, to make statutorily authorized distributions pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	SECTION 31. The nonrecurring sum of \$5,200,000 from the Local Government Half-cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	721
722			722

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	Line
723	SECTION 38. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022, for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 18, 2022, Revenue Estimating Conference. This section is effective upon becoming a law.	SECTION 30. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 to mitigate the deficit in the Fiscally Constrained Counties and Fiscally Constrained Conservation Lands distributions, pursuant to sections 218.12 and 218.125, Florida Statutes. This section is effective upon becoming a law.	723
724			724
725	SECTION 39. The Executive Director of the Department of Revenue is authorized to grant pay adjustments to address retention, compression, and pay inequities, for Fiscal Year 2021-2022. All pay adjustments must be made within existing Salaries and Benefits appropriations and salary rate. The Department of Management Services shall assist the department, as requested, with the timely implementation of any authorized pay adjustments pursuant to this section. This section is effective upon becoming a law.		725